

NETBALL DORSET – FINANCE – REPORT – MARCH 2024.

1. Membership income is £12.7K at present compared to £12.4K for the whole of last year (and last year, we received another £600ish from March onwards for summer season players).

ND part of the membership fees will not increase for next year, but will remain at £9.00 for Over 18's, £6.40 for 18's and under, £3.90 for 14 and under and £1 for U11's.

2. Junior Performance Holiday camps run by Ali and Sam were sold out, and should make a good profit, which will go towards funding the 4 coaches accompanying the U15 squad to Jersey for a County tournament in May.

3. We have funded 50% of the coaching course fee this year for 3L1's and 3 L2's, with another 4 applications pending, awaiting completion of the courses.

Erica Phillips – Finance Director.